

APPROPRIATIONS UPDATE

HOUSE COMMITTEE ON THE BUDGET Majority Caucus

309 Cannon House Office Building www.budget.house.gov (202) 226-7270

Volume 1, No. 5 16 July 2001

COMMERCE, JUSTICE, STATE, AND JUDICIARY APPROPRIATIONS BILL FOR FISCAL YEAR 2002

SUMMARY

The Departments of Commerce, Justice, and State, the Judiciary, and related agencies appropriations bill reported by the House Committee on Appropriations (H.R. 2500)

largely complies with the budget resolution for fiscal year 2002 (H.Con.Res. 83) but causes a minor technical violation of the budget resolution (see discussion below).

COST OF THE LEGISLATION

The measure provides \$38.541billion in new discretionary budget authority [BA] and \$38.905 in discretionary outlays for 2002. This is a \$237 million increase in BA over the

current fiscal year 2001 enacted amount and \$620 million in discretionary BA above the President's request. A breakdown of these levels can be found on the next page.

Commerce, Justice, State, and Judiciary Appropriations Bill (fiscal years; millions of dollars)				
	2001 Enacted	Administration 2002 Request	302(b) for 2002	2002 Bill
Budget Authority Outlays	38,304 37,419	37,921 38,824	38,541 39,000	38,541 38,905

COMPLIANCE WITH THE BUDGET ACT

The bill complies with sections 302(f) and 311(a) of the Budget Act, which prohibit consideration of bills in excess of a subcommittee's 302(b) allocation pursuant to the overall levels of budget authority and outlays established in

the concurrent resolution on the budget. The \$38.541 billion in new discretionary budget authority is exactly the same as the 302(b) allocation to the Appropriations Subcommittee on Commerce, Justice, State, and Judiciary.

OTHER COMPLIANCE ISSUES

The bill contains \$100 million in budget authority and \$81 million in outlays for advance appropriations in three budget accounts. Two of these accounts relate to fees collected from the Hart-Scott-Rodino Antitrust Improvements Act and are included in the list of anticipated advance appropriations under Section 2010f the Concurrent Resolution on the

Budget for Fiscal Year 2002 (H.Con.Res. 83). The third advance appropriation relates to certain visa fees not included in the list. Nevertheless, the Chairman of the Committee on the Budget does not object to the provision, because it limits spending from fees to amounts that can be prudently used by the agency.

(continued on reverse side)

This document was prepared by the majority staff of the House Committee on the Budget. It has not been approved by the full committee and may not reflect the views of all the committee's members.

RESCISSIONS

H.R. 2500 contains two rescissions totaling \$125 million. One rescinds \$115 million of unobligated funds for the Emergency Oil and Gas Guaranteed Loan Program. The

other cancels \$10 million of unobligated funds for the Emergency Steel Guaranteed Loan Program. Both rescissions were requested by the President.

Discretionary Spending in the Commerce, Justice, State and Judiciary Appropriations Bill (in millions of dollars)				
Budget Authority	Outlays			
Justice	21,446			
Commerce	5,035			
State	6,611			
The Judiciary	4,323			
Other Related Agencies				

Prepared by Otto J. Mucklo, Budget Analyst

Daniel Kowalski, Director of Budget Review